

St. Michael Prayer

Saint Michael the Archangel,
Defend us in battle.
Be our safeguard against the wickedness
And snare of the devil.
May God rebuke him, we humbly pray;
And do Thou, O Prince of the Heavenly Host,
By the Devine Power of God,
Thrust into hell Satan
And all the evil spirits
Who prowl about the world
Seeking the ruin of souls.
Amen.

St. Edward Prayer

O Lord, you blessed St. Edward, the
Confessor of faith, to govern with peace
After much turmoil in his kingdom.
His zeal for receiving Jesus in Holy Communion,
Prompted him to build churches so that the faithful
Would be near and able to attend Mass.
His passion for lending a hand to those in need
Is an example for each of us.
May we receive those gifts of peace, zeal, and passion
To strengthen and build your Holy Kingdom.
We pray in Jesus' Most Precious Name.
Amen.



**Please join us on Saturday,
October 5th at 6:30 pm for the
Parish Annual Meeting!**



SAINT EDWARD PARISH

"A Caring Community"

N2926 STATE ROAD 47

www.stedwardmackville.org



Annual Parish Life Report

July 1, 2023 - June 30, 2024



Dear St. Edward Community,

The yearly report is an opportunity to look back on the Lord's blessings to us this past year. As we reflect on the past year and prepare for the future, I would like to take the time to thank all of you for your generous and amazing stewardship of time, talent, and treasure towards the St. Edwards Community. Especially, I offer my thanks to the staff, council members, and every volunteer; without whom the St. Edward Community would not flourish as a family.

In this report you will see our income and expenses, but you will also see the blessings of the Lord that has come to us through the sacraments celebrated and the lives of people we have touched. I am confident this year will be another busy and successful year. I believe we will continue to grow in number, but also in spirit. We will become an even more vibrant and growing community reaching out to those in need, in the parish and larger community. Thank you for your prayers and support. I appreciate your comments and encouraging words, but also your suggestions for improvements. I am blessed and proud to be your pastor.

In Christ,
Fr. Robert Chinnapan

Saint Edward Parish Balance Sheet

as of June 30, 2024, 2023 and 2022

	2024	2023	2022
ASSETS			
Congregation Operations	545,246	805,533	881,947
Cemetery Operations	30,031	27,008	28,769
Restricted Funds	373,041	361,714	287,498
Cemetery Investment-Perpetual Care	56,728	51,067	45,903
Parish Endowment	3,458,231	1,791,620	1,726,187
Building & Maintenance Investment Fund	114,333	103,520	138,216
Personnel & Programs Investment Fund	293,093	265,689	299,896
Tuition Assistance Investment Fund	13,293	12,036	10,826
One by One Investment Fund	132,930	-	-
Life Insurance Policy-Cash Surrender Value	75,766	74,220	74,220
Land & Improvements - Fixed Assets	418,521	288,486	288,486
Buildings & Improvements - Fixed Assets	2,633,645	2,531,544	2,458,656
Furniture & Equipment - Fixed Assets	75,158	71,764	56,731
Total Assets	\$ 8,220,014	\$ 6,384,201	\$ 6,297,337
LIABILITIES			
Funds Held for Others	\$ 97,276	\$ 89,911	\$ 96,047
Restricted Liabilities-Assets Held	3,530,014	1,857,744	1,787,146
Restricted Contributions-Variou	1,011,912	1,310,785	875,343
Deferred Revenues/Expenses	309,775	424,855	400,556
Total Liabilities	4,948,977	3,683,295	3,159,092
NET ASSETS			
Net General Fund	\$ 2,782,378	\$ 2,765,273	\$ 2,765,273
Current Year Net Surplus/(Deficit)	\$ 488,659	\$ (64,367)	\$ 372,972
Total Liabilities and Net Assets	\$ 8,220,014	\$ 6,384,201	\$ 6,297,337

Restricted Accounts

The balances in the Restricted Accounts are the amounts as of 6/30/24 of monies raised by specific organizations of St. Edward, or the balance of monies donated for specific purposes.

Building & Maintenance Fund:	\$ 169,558
Church Decoration Funds:	2,542
Christian Women:	4,866
Home & School:	17,406
Hot Lunch:	46,801
Parish Projects & Programs:	530,021
School:	
Development/Marketing:	1,784
Tuition Assistance:	31,934
Other:	30,647
NE, Youth Ministry, Adult & Young Adult NE & Service Trips:	24,918
Total Restricted Cash:	\$ 860,477



Please join in closing our 175th Jubilee year on the feast of St. Edward, the Confessor at Mass on Sunday, October 13, 2024. Most Reverend David Ricken will preside 3:00 pm Mass at St. Edward Parish, Mackville.

Saint Edward Parish
Statement of Revenues & Expenses
For the 12 months ended June 30, 2024 with Comparisons

	2023-24	2022-23	2021-22
REVENUES			
Parish Support & Offertory	\$ 362,324	\$ 377,143	\$ 332,192
Mass Stipend & Stole Fees	2,775	2,945	2,935
Tuition & Instructional Fees	245,190	248,250	266,515
Net Cemetery Operations	4,963	1,108	2,025
Net Fundraising Income (less Expenses)	215,649	186,157	150,977
- Tractor Pull	103,688	97,254	68,026
- Harvest Moon Festival	43,940	47,095	49,261
- Fish Fry	40,253	36,019	33,755
- Scrip	4,608	4,219	4,501
- Home and School Fundraisers	23,160	1,570	(4,565)
Restricted & Unrestricted Contribution Revenue	190,957	183,747	34,915
Rental Income	32,055	21,565	29,448
Investment Income	22,018	13,034	3,077
Other Misc. Income	68,887	60,003	335,178
Total Revenues	\$ 1,144,818	\$ 1,093,952	\$ 1,157,263
EXPENSES			
All Employees Personnel Costs	763,883	732,837	670,085
Facilities Insurance-Property & Liability	15,385	10,695	10,687
Professional Fees-Computer	20,187	20,990	21,835
Operating Materials-Instructional, Liturgical	38,056	26,809	27,149
Building Utilities & Maintenance Costs	66,889	569,662	119,548
Administrative Costs-Postage, Office, Membership	69,399	61,774	44,747
Diocesan Assessments - Cathedralicum	18,920	17,169	16,343
Saint Francis Xavier School Subsidy	18,791	16,148	23,171
Capital Expenses	29,594	(63,350)	74,608
Restricted Expenses	29,835	243,218	1,604
Miscellaneous	861	34,492	180,116
Total Expenses Paid:	1,071,800	1,670,445	1,189,892
Total Net Income / (Loss)	\$ 73,017	\$ (576,492)	\$ (32,629)

* Scrip contributed \$ to Tuition, \$ to Fundraising, \$ to Unrestricted Donations



October 26, 2024 at St. Nicholas Parish
Follow us now on Facebook!
The link is below!
www.facebook.com/stewardsharvestmoonfestival

St. Edward Parish Staff

Fr. Robert Chinnapan — Administrator	Celia McKee — NE K-12
Jeff Hofacker — Deacon	Sue Vandenberg — NE Elementary
Erin Ebben — Parish Secretary/Bookkeeper	Mary Hildebrand — NE Young Adults
Renee Cowart — School Principal	Amy Froehlich — NE Adults
Lynn Schuh/Martha Speel — School Administrative Assistants	David Holly — Facilities Manager
	Leticia Santiago — Local Safety Coordinator

Our Parish Community

Number of Families

2021-2022 528
 2022-2023 529
 2023-2024 511
 2023-2024 Total Parish Members 1288

Number of Giving Households

(Families donating over \$100 per year)

2021-2022 300 57%
 2022-2023 297 56%
 2023-2024 306 60%

Average Gift per Giving Family

(Parish Support / # of Giving Households)

2021-2022 1107
 2022-2023 1270
 2023-2024 1184

Sacraments

2021-2022

Baptisms 20
 First Communions 18
 Confirmations 16
 Weddings 5
 Funerals 16

2022-2023

Baptisms 22
 First Communions 16
 Confirmations 11
 Weddings 6
 Funerals 11

2023-2024

Baptisms 23
 First Communions 15
 Confirmations 18
 Weddings 4
 Funerals 12


Ruth Cannon	July 6, 2023
Jane Dorn	July 8, 2023
Shirley Kwasney	July 17, 2023
Jane Linsmeyer	August 16, 2023
Laura Murphy	September 28, 2023
Paula Kwak	October 11, 2023
Herbert Lehndorf	November 6, 2023
Ralph Goffard	November 7, 2023
Roman Salm Jr.	November 12, 2023
Vera Hofacker	January 26, 2024

Mary Ellen Hofacker March 15, 2024
 Leon Griesbach May 5, 2024

Entered Into Eternal Life



Sacrament of Baptism

Walker Alphons Brincks	Emery Dee Popp
Declan Flint Brzoska	Liam Michael Prellwitz
Theodore John Gassner	Otis James Sersch
Bransen David Heenan	Breck Kenneth VanCamp
Hazel Rose Herrling	Briggs Tyler VanCamp
Addison Kenny Hofacker	Millie Sue VanCamp
Gabe Henry Joseph Hofacker	Owen Eugene VanCamp
 John Robert Hofacker	Alayna Marie VandeCorput
Penelope Rose Iverson	Miles Andrew John Verhagen
Roman William Ostrenga	Evelyn Rose Wegner
Shaelynn Rae Pitsch	Clark Maximus Wild
Brynley Elizabeth Plutz	

Sacrament of First Eucharist

Violet Ashauer	Jack Parry
James Berg	Jace Pengrazi
Jaidyn Bodway	Zoey Pynenberg
David Brincks	Kaylee Schreiber
Beckett DeBruin	Owen VanCamp
Miriam Dreblow	Jackson VanSchyndel
Morgan Ihde	Madelyn Wyland
Henry Parry	



Sacrament of Confirmation

Jade Biese	Annika Kowalski	Jackson Weber
Jack Bonnet	Madison Kurey	Walker Westphal
William Delfosse	Terese McKee	Andrew VandeHey
Claire Delfosse	Gabriella Miller	Alison VandeHey
Ashton Heimann	Bradey Obermueller	
Randi Jo Hofacker	Samantha Tingo	
Caleb Janke	Lauren VanCamp	

Sacrament of Marriage

Justin Jahnel & Jacklyn Tessen	July 29, 2023
Austin Andrews & Nicole Klitzke	October 14, 2023
Mark Hofacker & Katelyn Vosters	May 18, 2024
Kyle Schmidt & Sarah Greely	May 25, 2024



Parish Outreach - Special Collections

Diocesan Collections



Missionary Coop Plan	\$0
World's Poor	2,305
Operation Rice Bowl	222
Seminarian Collection	2,000
Our Own Needs	1,181
World Missions	2,365
Religious Retirement	3,669
Holy Land	953
Bishop's Appeal	49,174
Pillar's (Thanksgiving)	662
Raising Vocations	716

Sub-totals

\$ 63,247

Parish Bake Sales

Spiritus	\$400
Pillars, Inc.	830
VIDA	375
Freedom Food Pantry	480
Harbor House	640
COTS	375

\$ 3,100

Total Parish Outreach

\$ 66,347

As each has received a gift, employ it for one another, as good stewards of God's varied grace.

1 Peter 4:10